Program I7C

DOT - SR 16 Tacoma Narrows Bridge Project

Recommendation Summary

Dollars in Thousands

Dollars III Triousarius	Annual FTEs General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	40.0	272,329	272,329
Supplemental Changes			
Tacoma Narrows Bridge		1,709	1,709
Subtotal - Supplemental Changes		1,709	1,709
Total Proposed Budget	40.0	274,038	274,038
Difference		1,709	1,709
Percent Change	0.0%	0.6%	0.6%

SUPPLEMENTAL CHANGES

Tacoma Narrows Bridge

Reappropriations are made for expenditures moved from the 2003-05 Biennium to the 2005-07 Biennium. (Tacoma Narrows Bridge Toll Account-State)